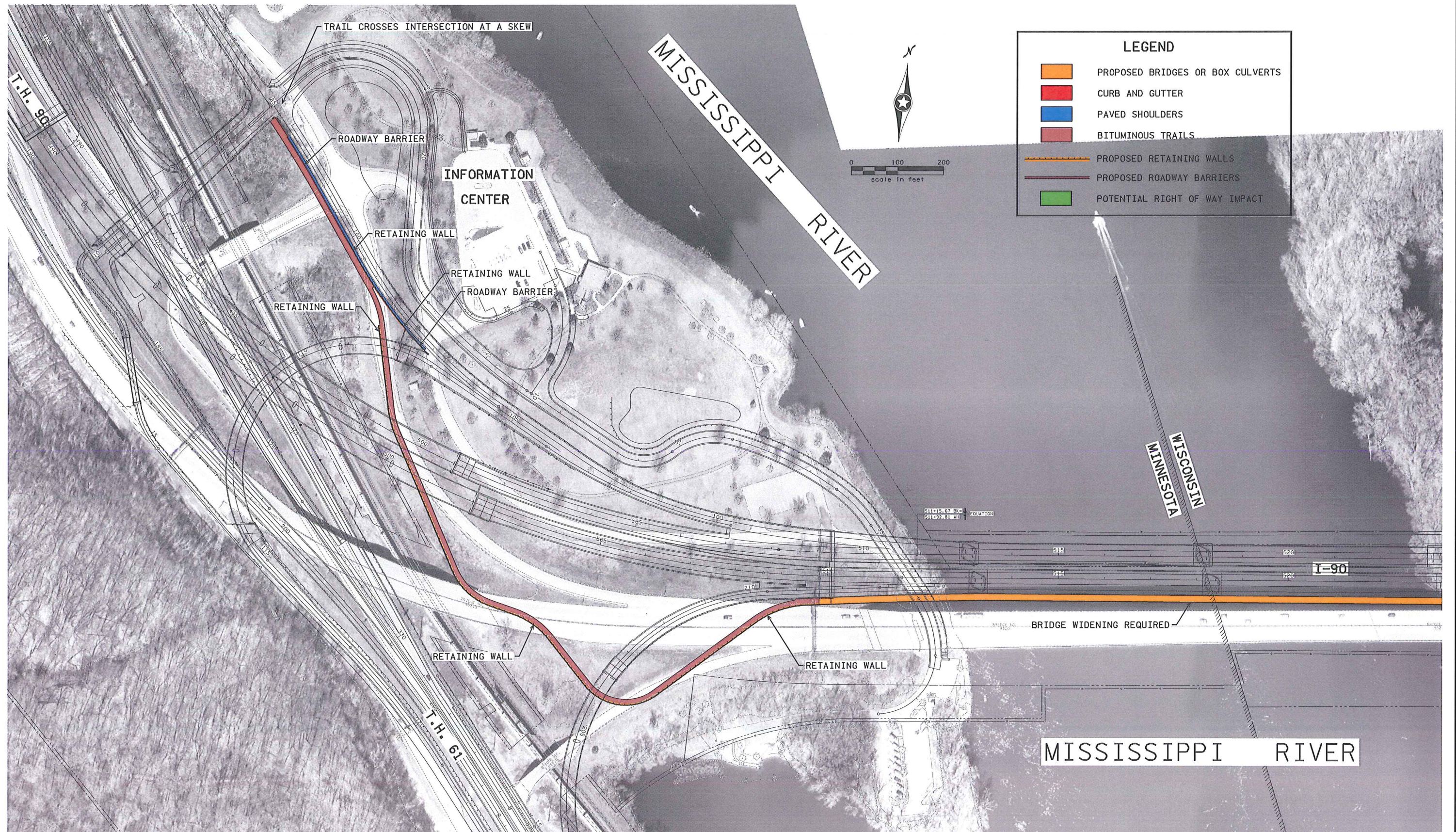
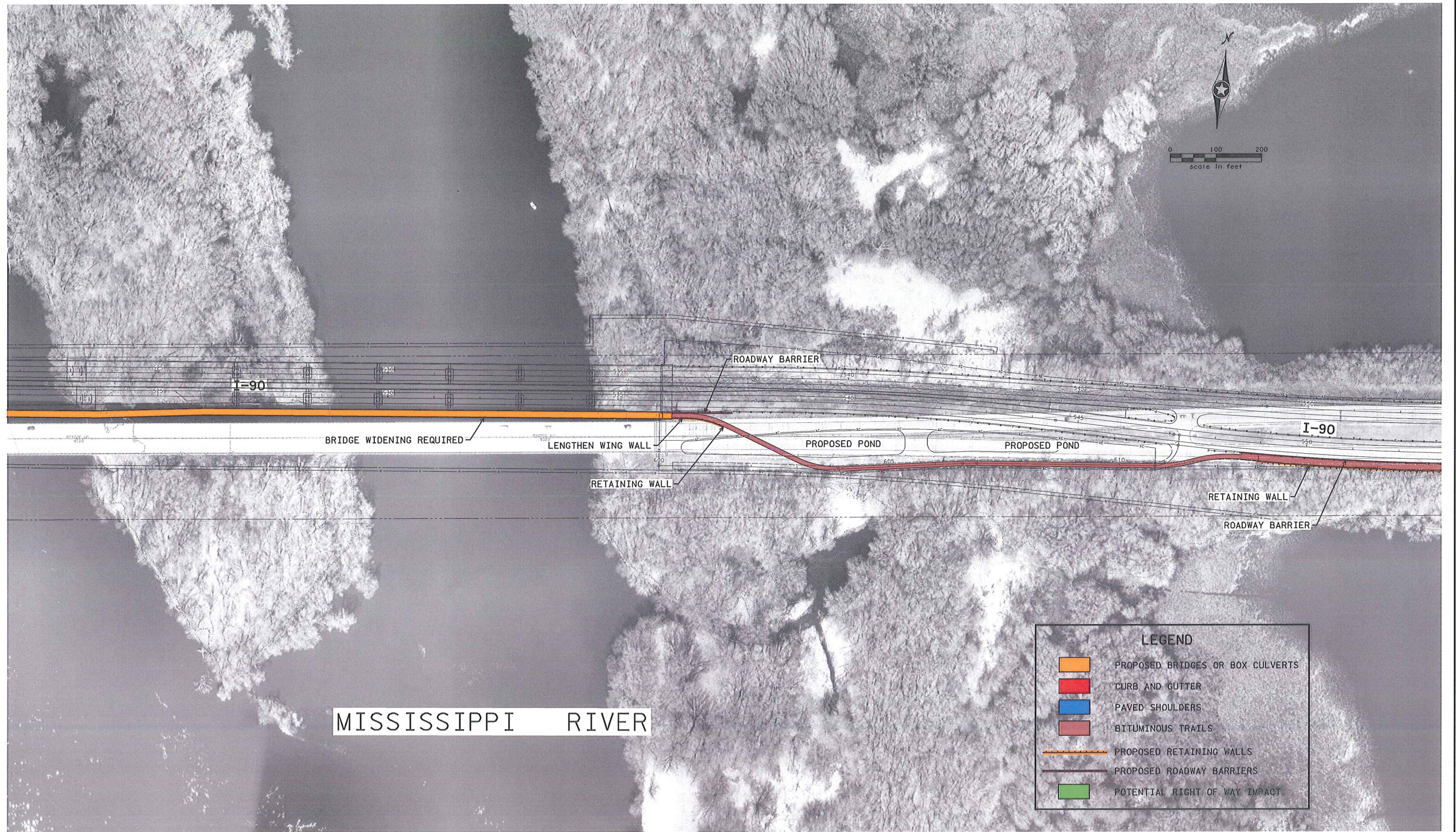


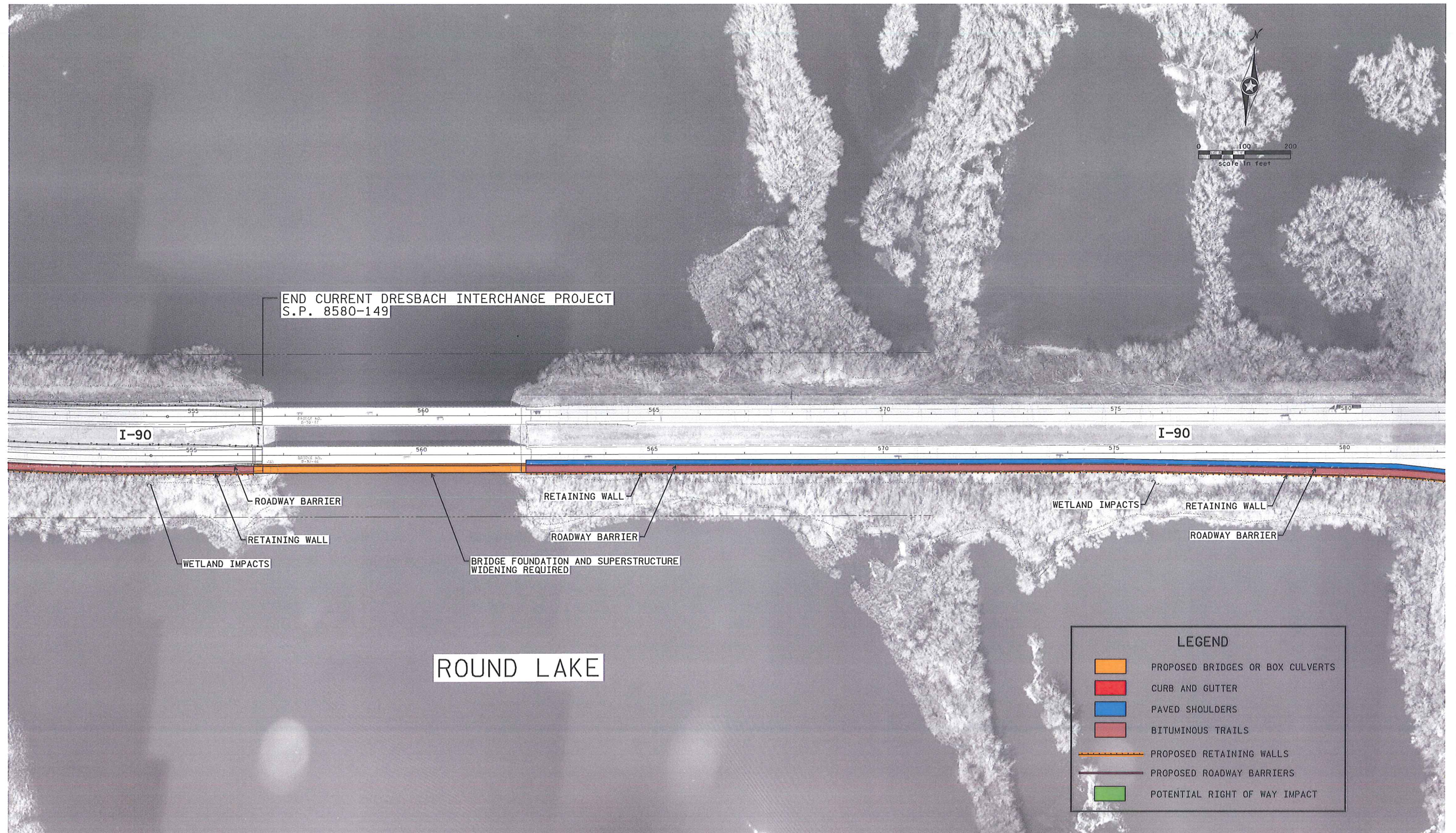
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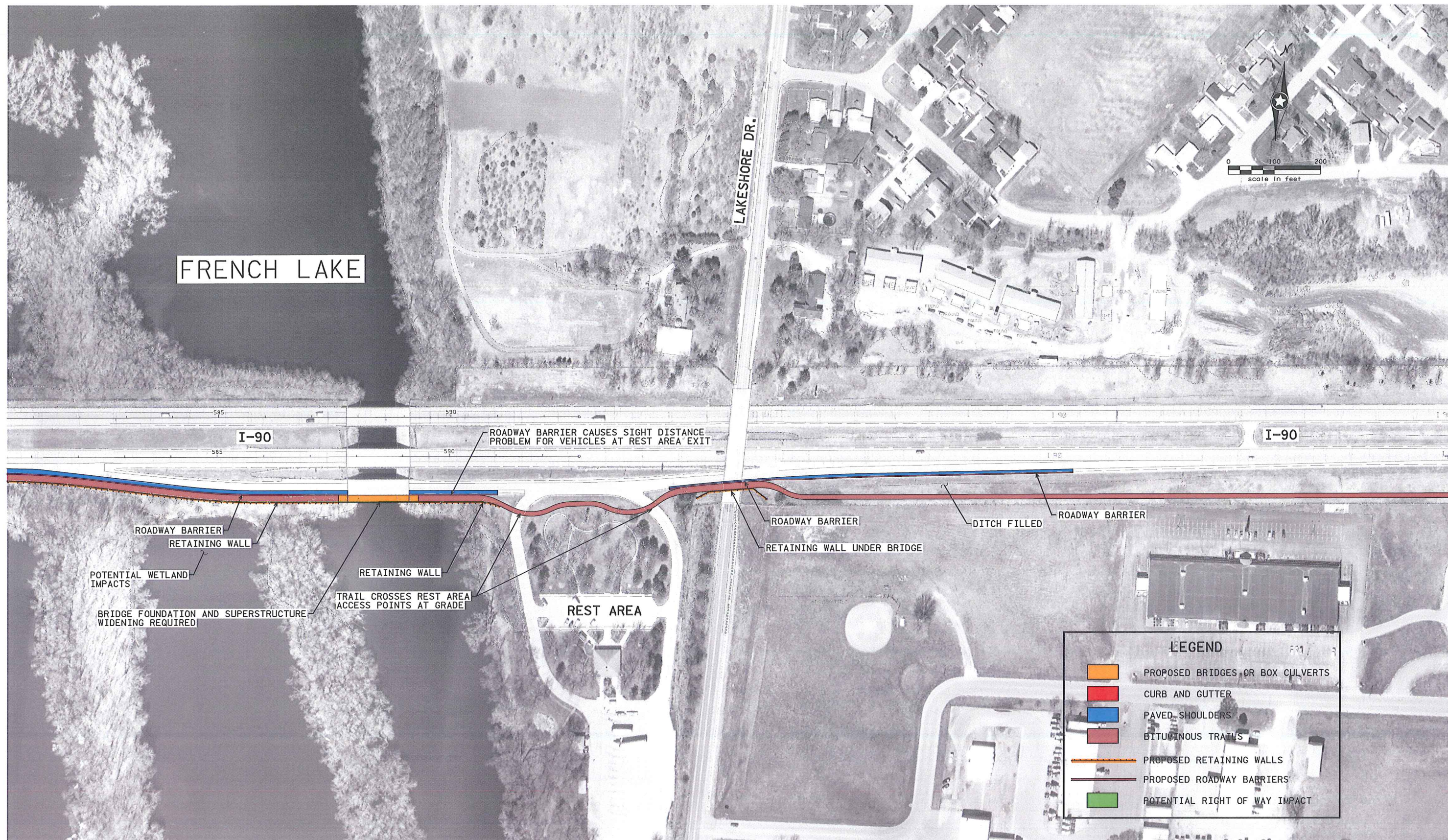
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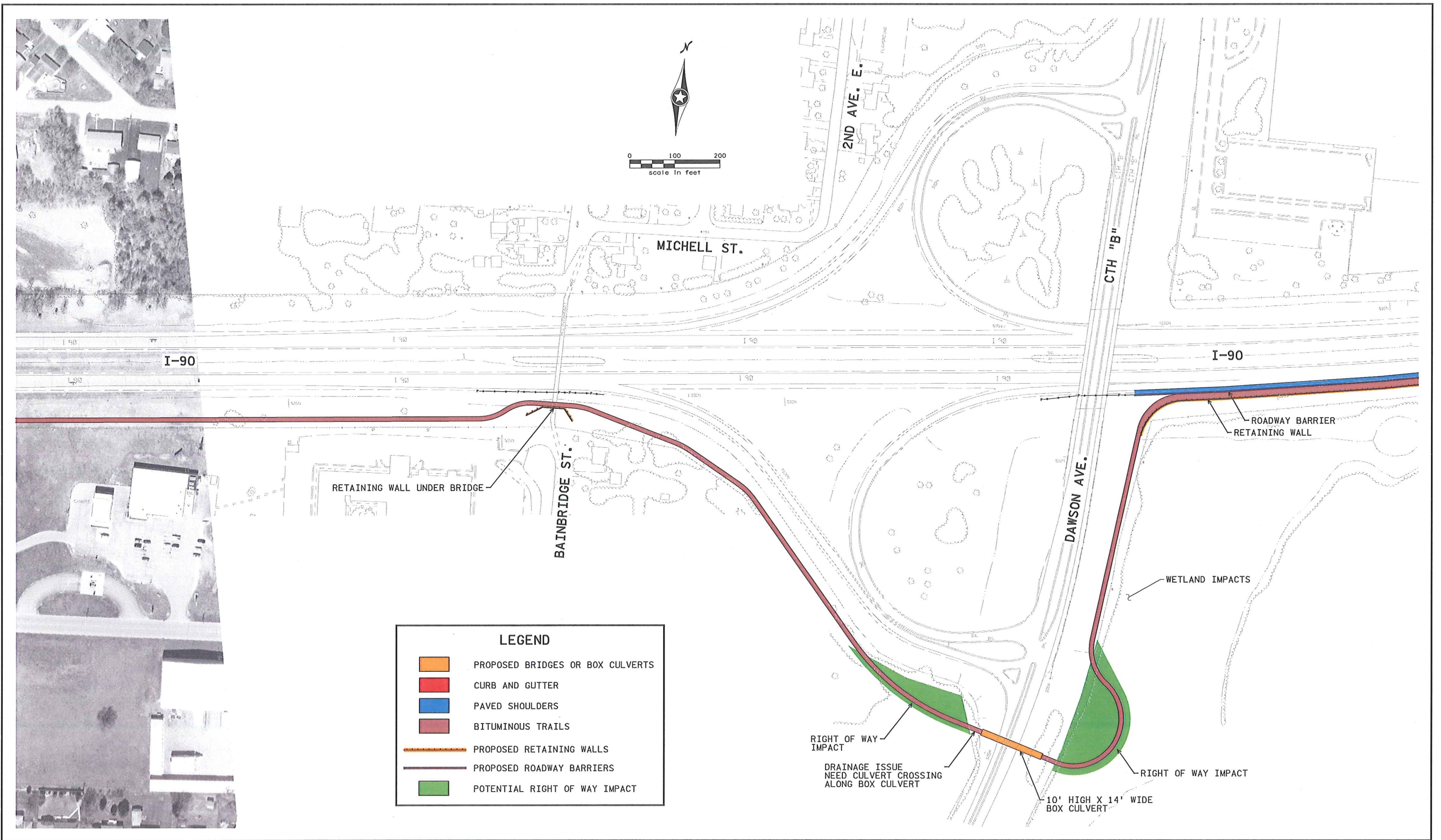
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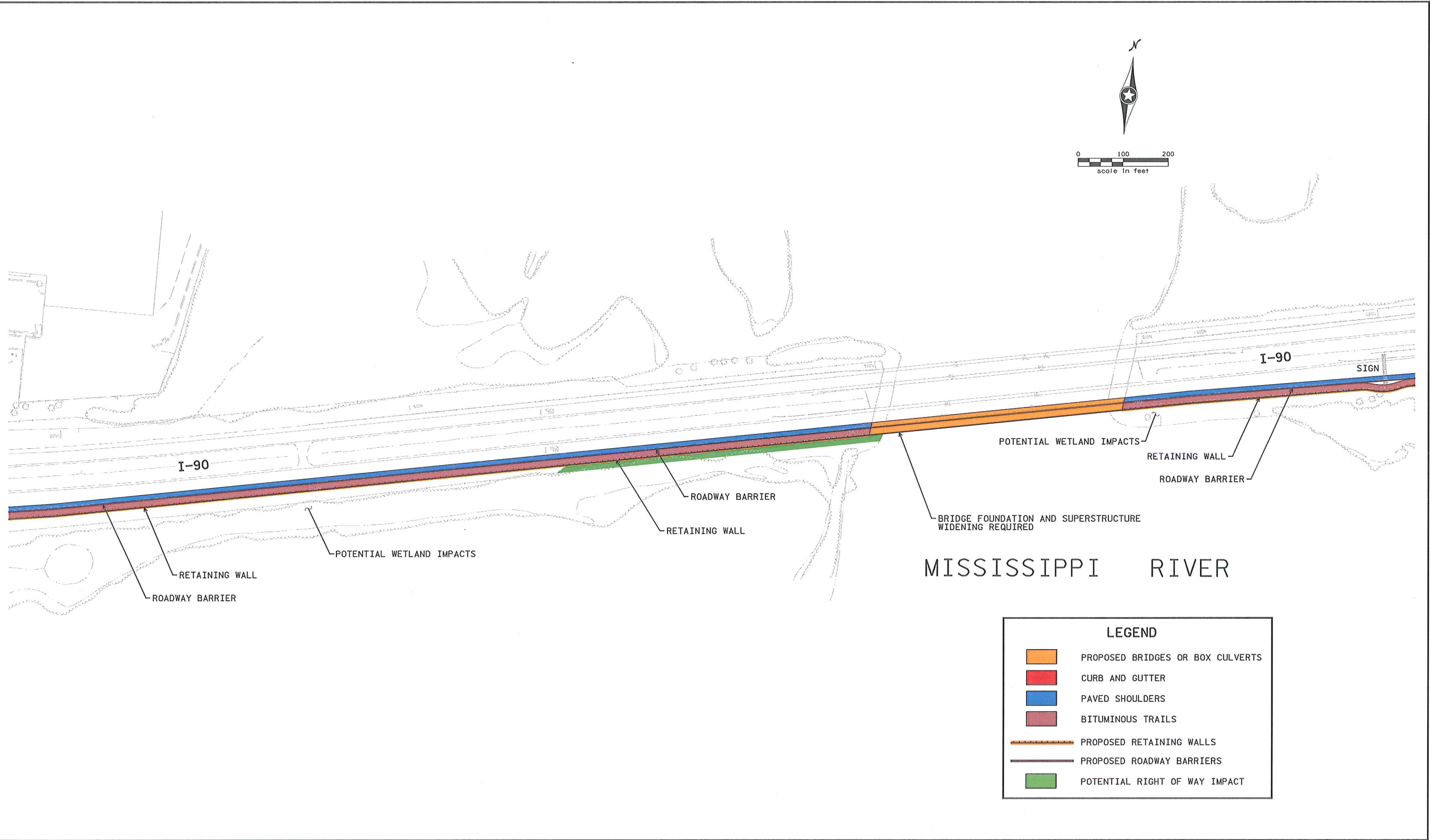
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MN/WI BIKE TRAIL CONNECTION - SOUTH OPTION

Concept Cost Estimate (based upon 2011 bid price information)

Prepared By: SRF Consulting Group, Inc., 9/2011

					MINNESOTA		WISCONSIN (RIVER BRIDGE TO REST AREA)		WISCONSIN (REST AREA TO EXIT 3)		TOTAL	
ITEM DESCRIPTION			UNIT	UNIT PRICE	EST. QUANTITY	EST. AMOUNT	EST. QUANTITY	EST. AMOUNT	EST. QUANTITY	EST. AMOUNT	EST. QUANTITY	EST. AMOUNT
PAVING AND GRADING COSTS												
1	Excavation - common & subgrade		cu. yd.	\$6.00	500	\$3,000	4,700	\$28,200	6,700	\$40,200	11,900	\$71,400
2	Granular Borrow - Structural (CV)		cu. yd.	\$16.00	7,500	\$120,000	9,400	\$150,400	9,400	\$150,400	26,300	\$420,800
3	Granular Subgrade (CV)		cu. yd.	\$14.00	400	\$5,600	3,700	\$51,800	5,300	\$74,200	9,400	\$131,600
4	Mainline Shoulder Pavement	(1)	sq. yd.	\$35.00	300	\$10,500	2,800	\$98,000	4,000	\$140,000	7,100	\$248,500
5	Bituminous Walk / Trail	(2)	sq. yd.	\$27.00	2,500	\$67,500	6,600	\$178,200	12,500	\$337,500	21,600	\$583,200
6	Concrete Curb and Gutter		lin. ft.	\$15.00	100	\$1,500			700	\$10,500	800	\$12,000
7	Concrete Median Barrier (Permanent)		lin. ft.	\$65.00	300	\$19,500	3,500	\$227,500	3,500	\$227,500	7,300	\$474,500
8	Traffic Barrier		lin. ft.	\$20.00					500	\$10,000	500	\$10,000
SUBTOTAL PAVING AND GRADING COSTS:						\$227,600		\$734,100		\$990,300		\$1,952,000
DRAINAGE, UTILITIES AND EROSION CONTROL												
1	Drainage - urban		30%			\$68,000		\$220,000		\$297,000		\$585,000
2	Drainage - rural	(3)	mile	\$100,000					1.00	\$100,000	1	\$100,000
3	Turf Establishment & Erosion Control		10%			\$23,000		\$73,000		\$99,000		\$195,000
4	Landscaping		2%			\$5,000		\$15,000		\$20,000		\$40,000
SUBTOTAL DRAINAGE, UTILITIES AND EROSION CONTROL						\$96,000		\$308,000		\$516,000		\$920,000
BRIDGE COSTS												
1	Bridge - Widening of Round Lake Bridge		sq. ft.	\$200			12,000	\$2,400,000			12,000	\$2,400,000
2	Bridge - Widening of French Slough Bridge		sq. ft.	\$200			2,600	\$520,000			2,600	\$520,000
3	Bridge - Widening of Black River Bridge		sq. ft.	\$200					15,500	\$3,100,000	15,500	\$3,100,000
SUBTOTAL BRIDGE COSTS:								\$2,920,000		\$3,100,000		\$6,020,000
RETAINING WALLS & OTHER MINOR STRUCTURAL COSTS												
1	Box Culvert - Under CTH B		sq. ft.	\$200								
2	CIP Ret. Walls 5' high (50' pile foundation)	(4)	lin. ft.	\$600	200	\$120,000	1,000	\$600,000	2,100	\$420,000	2,100	\$420,000
3	CIP Ret. Walls 10' high (50' pile foundation)	(4)	lin. ft.	\$800	1,200	\$960,000	2,400	\$1,920,000	1,000	\$600,000	2,200	\$1,320,000
4	CIP Ret. Walls 15' high (50' pile foundation)	(4)	lin. ft.	\$1,200	400	\$480,000			2,400	\$1,920,000	6,000	\$4,800,000
5	CIP Ret. Walls 20' high (50' pile foundation)	(4)	lin. ft.	\$1,750							400	\$480,000
6	CIP Ret. Walls 25' high (50' pile foundation)	(4)	lin. ft.	\$2,400								
7	CIP Ret. Walls 30' high (50' pile foundation)	(4)	lin. ft.	\$3,000								
8	Ret. Walls Architectural Treatments (normal)		sq. ft.	\$15	19,000	\$285,000	29,000	\$435,000	29,000	\$435,000	77,000	\$1,155,000
SUBTOTAL RETAINING WALLS & OTHER MINOR STRUCTURAL COSTS:						\$1,845,000		\$2,955,000		\$3,375,000		\$8,175,000
SUBTOTAL CONSTRUCTION COSTS:						\$2,168,600		\$6,917,100		\$7,981,300		\$17,067,000
MISCELLANEOUS COSTS												
1	Mobilization		5%			\$108,000		\$346,000		\$399,000		\$853,000
2	Non Quantified Minor Items		10%			\$217,000		\$692,000		\$798,000		\$1,707,000
3	Traffic Control		5%			\$108,000		\$346,000		\$399,000		\$853,000
SUBTOTAL MISCELLANEOUS COSTS:						\$433,000		\$1,384,000		\$1,596,000		\$3,413,000
ESTIMATED TOTAL CONSTRUCTION COSTS without Contingency:						\$2,601,600		\$8,301,100		\$9,577,300		\$20,480,000
1	Contingency or "risk"		30%			\$780,000		\$2,490,000		\$2,873,000		\$6,143,000
ESTIMATED TOTAL CONSTRUCTION COSTS PLUS CONTINGENCY:						\$3,381,600		\$10,791,100		\$12,450,300		\$26,623,000

NOTE (1) Includes aggregate base class 5 and PASB or OGAB, as appropriate.

(2) Includes aggregate base class 5.

(3) Does not include pavement edge drains, see separate item.

(4) Assumes 50' Piled Foundations & Mn/DOT Standard Plan Sheet designs; does not include excavation or backfill.

Does not include River Bridge costs